| Date:   | January 26,  | 2015              | _ Department: Justice C                              | Court Building Security |        |  |  |
|---|--|-------------------|--|-------------------------|--------|--|--|
| HONORA  | BLE COMMI  | SSIONERS COURT OF | JOHNSON COUNTY:                                      | Approved I              | by CC: |  |  |
| PURSUA  | PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:  JAN 26 2015 |                   |  |                         |        |  |  |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)  I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: |  |                   |  |                         |        |  |  |
| F   | UND  | DEPARTMENT        | LINE ITEM TITLE                                      | AMOUNT                  |        |  |  |
| Justic<br>Building  | ce Court<br>g Security<br>410                                      | JP #1<br>4550     | Equip-Noncap<br>(\$1,000 to <\$5,000<br>ea)<br>56510 | \$3,740.00              |        |  |  |
|   | 410  | 4330              | 30310  | Ψο, ε το σο             |        |  |  |
|   |  |                   |  |                         |        |  |  |
| REASON Install Panic Buttons for JP#1 Court building – approv. CC. 10-27-2014   |  |                   |  |                         |        |  |  |
|   | DEPARTMENT HEAD  |                   |  |                         |        |  |  |
|   | ARE NOT AR<br>NED ITEMS.   | EAS IN THE CURREN | I BUDGET TO REDUC                                    | E IN ORDER TO FUND THE  | ABOVE  |  |  |
| Roger Harmon, Johnson County Judge Voted:   |  |                   |  |                         |        |  |  |
| ATTES   | 1:   | County Clerk      |  | 8                       |        |  |  |

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| Date:   | January 26, | 2015            | Department: General                 | Fund - Revenue |               |        |  |  |
|---|-------------|-----------------|-------------------------------------|----------------|---------------|--------|--|--|
| HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:  Appr  |             |                 |                                     |                | Approved      | by CC: |  |  |
| PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:   |             |                 |                                     | Е:             | JAN <b>26</b> | 2015   |  |  |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)  I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: |             |                 |                                     |                |               |        |  |  |
| F   | UND         | DEPARTMENT      | LINE ITEM TITLE                     | AMOUNT         |               |        |  |  |
| Gene  | ral Fund    | Revenue<br>0000 | Transfers from Other Funds 48000-00 | \$193,369.19   |               |        |  |  |
|   |             |                 |                                     |                |               |        |  |  |
|   |             |                 |                                     |                |               |        |  |  |
| REASON Motorola project complete – remaining funds transferred back to General  |             |                 |                                     |                |               |        |  |  |
| DEPARTMENT HEAD  THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.  |             |                 |                                     |                |               |        |  |  |
| Roger Harmon, Johnson County Judge Voted: Yes, no, abstained  Rick Bailey, Comm. Pct. #1  Voted: Yes, no abstained  Voted: Yes, no, abstained  Jerry D Stringer, Comm. Pct. #3  Voted: Yes, no, abstained  ATTEST: Larry Woolley, Comm. Pct. #4  Voted: Yes, no, abstained  |             |                 |                                     |                |               |        |  |  |

| Date: January 26,   | 2015  | Department: Motorola Simulcast Radio System      |                              |  |  |  |  |
|---|---|--|------------------------------|--|--|--|--|
| HONORABLE COMM  | ISSIONERS COURT OF                              | F JOHNSON COUNTY:                                | Approved by CC:              |  |  |  |  |
| PURSUANT TO SECT  | ION 111.010 OF LOCA                             | L GOVERNMENT COD                                 | E: JAN 26 2015               |  |  |  |  |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)  I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: |   |  |                              |  |  |  |  |
| FUND  | DEPARTMENT                                      | LINE ITEM TITLE                                  | AMOUNT                       |  |  |  |  |
| Motorola Simulcast<br>Radio System<br>7030  | Sheriff-Jail<br>5610                            | Capitalized Fees<br>and Services-CIP<br>56552-LE | \$58,709.30                  |  |  |  |  |
| Motorola Simulcast<br>Radio System<br>7030  | Sheriff-Jail<br>5610                            | Transfers To<br>57000-LE                         | \$193,369.19                 |  |  |  |  |
|   |   |  |                              |  |  |  |  |
|   | udget for FY 2015 – P<br>ick to General Fund. 1 | roject is now complete a<br>otal \$252,078.49    | and remainder of             |  |  |  |  |
| DEPARTMENT HEAD THERE ARE NOT AR MENTIONED ITEMS.   |   | —<br>I BUDGET TO REDUCI                          | E IN ORDER TO FUND THE ABOVE |  |  |  |  |
| Jerry D. Stringer, C. Voted:  | no,abstained                                    | no,abstained                                     | o, abstained  Oby  a. Pct.#4 |  |  |  |  |

| Date: Jan   | January 26, 2015 Department |   |  | nt: Justice Court Building Security |                  |       |  |
|---|-----------------------------|---|--|-------------------------------------|------------------|-------|--|
| <del></del>   | <u> </u>                    |   | <u> </u>                                       | ,                                   |                  |       |  |
| HONOKABLE   | COMMI                       | SSIONERS COURT OF   | F JOHNSON COUNTY:                              | Appro                               | ved b            | y CC: |  |
| PURSUANT T  | O SECTI                     | ON 111.010 OF LOCA  | L GOVERNMENT COD                               | E: JAN                              | 26               | 2015  |  |
| "THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)  I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET: |                             |   |  |                                     |                  |       |  |
| FUND  | )                           | DEPARTMENT  | LINE ITEM TITLE                                | AMOUNT                              | 1                |       |  |
| Justice Co<br>Building Sec<br>0410  |                             | JP #2<br>4560   | Building Repair and<br>Maintenance<br>53520-AJ | \$3,640.00                          |                  |       |  |
|   |                             |   |  |                                     | 1                |       |  |
| during Budget  DEPARTMEN  | process.                    |   | , #2-Burleson Sub-Cou                          |                                     | -<br>-<br>-<br>- | AROVE |  |
| MENTIONED  Kick Bailey, Voted: y  Jerry D. Stri Voted: y  | Comm.                       | Roger Harmon, John<br>Voted: yes, r<br>Pet. #1<br>no, abstained | kenny Howell, Comm<br>Voted:yes,no             | a. Pct. #2<br>o, abstained          | ) IIIL           |       |  |
| ATTEST: Becky Ivey, County Clerk  |                             |   |  |                                     |                  |       |  |